

FW and M Staff
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09/28/2007

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
MCNAIRY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,541,521	\$3,724,693	\$3,862,507
Schedule B - Local School Systems	16,646,522	17,739,096	20,109,182
Schedule C - Health and Social Services	14,192,820	17,846,304	18,128,485
Schedule D - Justice and Public Safety	2,309,251	2,836,714	2,831,178
Schedule E - Recreation and Resources	1,148,572	2,418,417	2,592,375
Schedule F - Miscellaneous	646,217	793,121	868,262
Schedule G - Separate Facilities	-	-	-
Schedule H - Capital Outlay Projects	-	-	-
Schedule I - Transportation Obligations	2,657,945	1,473,736	1,693,559
Total	<u><u>\$41,142,848</u></u>	<u><u>\$46,832,081</u></u>	<u><u>\$50,085,547</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MCNAIRY COUNTY
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2006-2007 City Taxes	Adamsville	Bethel Springs	Eastview	Enville	Finger	Guys	Michie	Milledgeville	Ramer	Selmer	Stantonville
Income	\$15,237	\$800	\$412	\$693	\$418	\$156	\$-	\$494	\$509	\$23,500	\$250
Gas and Motor Fuel	60,106	23,127	18,732	6,971	10,609	14,640	19,611	8,699	10,730	137,641	9,457
Beer	1,065	410	332	123	188	259	347	154	190	2,438	167
TVA Replacement	16,569	6,332	5,128	1,909	2,904	4,008	5,369	2,382	2,938	37,689	2,589
Sales	141,637	54,498	44,141	16,428	24,999	34,499	46,212	20,499	25,285	324,344	22,285
Mixed Drink	(20)	-	-	-	-	-	-	-	-	2,978	-
Excise	8,576	-	-	-	-	-	-	-	-	16,209	-
2006-2007 Total	<u>\$243,170</u>	<u>\$85,167</u>	<u>\$68,745</u>	<u>\$26,124</u>	<u>\$39,118</u>	<u>\$53,562</u>	<u>\$71,539</u>	<u>\$32,228</u>	<u>\$39,652</u>	<u>\$544,799</u>	<u>\$34,748</u>
Proj. 2007-2008 Total	<u>\$252,167</u>	<u>\$88,318</u>	<u>\$71,289</u>	<u>\$27,091</u>	<u>\$40,565</u>	<u>\$55,544</u>	<u>\$74,186</u>	<u>\$33,420</u>	<u>\$41,119</u>	<u>\$564,957</u>	<u>\$36,034</u>

2006-2007 County Taxes	McNairy County		
Gas and Motor Fuel	\$1,837,421		
Severance	4,739		
Mixed Drink	2,202		
Income	9,344	Total County	\$2,485,841
Beer	18,753	Total City	<u>\$1,238,852</u>
Alcoholic Beverage	44,540	2006-2007 Total:	<u>\$3,724,693</u>
TVA Replacement	495,941		
Excise	72,901		
2006-2007 Total	<u>\$2,485,841</u>	Total County	\$2,577,817
Proj. 2007-2008 Total	<u>\$2,577,817</u>	Total City	<u>\$1,284,690</u>
		Projected	
		2007-2008 Total:	<u>\$3,862,507</u>

**STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF MCNAIRY COUNTY**

<u>2005-2006 City Taxes</u>	<u>Adamsville</u>	<u>Bethel Springs</u>	<u>Eastview</u>	<u>Enville</u>	<u>Finger</u>	<u>Guys</u>	<u>Michie</u>	<u>Milledgeville</u>	<u>Ramer</u>	<u>Selmer</u>	<u>Stantonville</u>
Income	\$9,799	\$592	\$4,584	\$370	\$516	\$176	\$57	\$878	\$280	\$15,221	\$87
Gas and Motor Fuel	60,364	23,226	18,812	7,001	10,654	14,703	19,695	8,737	10,776	138,232	9,497
Beer	986	379	307	114	174	240	322	143	176	2,258	155
TVA Replacement	14,529	5,547	4,493	1,672	2,544	3,511	4,703	2,086	2,573	33,017	2,268
Sales	131,132	50,456	40,867	15,210	23,145	31,940	42,785	18,979	23,409	300,288	20,632
Mixed Drinks	128	-	-	-	-	-	-	-	-	2,639	-
Excise	10,238	-	-	-	-	-	-	-	-	11,481	-
2005-2006 Total	<u><u>\$227,176</u></u>	<u><u>\$80,200</u></u>	<u><u>\$69,063</u></u>	<u><u>\$24,367</u></u>	<u><u>\$37,033</u></u>	<u><u>\$50,570</u></u>	<u><u>\$67,562</u></u>	<u><u>\$30,823</u></u>	<u><u>\$37,214</u></u>	<u><u>\$503,136</u></u>	<u><u>\$32,639</u></u>

<u>2005-2006 County Taxes</u>	<u>McNairy County</u>		
Gas and Motor Fuel	\$1,827,302		
Severance	5,079		
Mixed Drink	2,050		
Income	5,236	Total County	\$2,381,738
Beer	17,212	Total City	\$1,159,783
Alcoholic Beverage	40,610		
TVA Replacement	430,332		
Excise	53,917		
2005-2006 Total	<u><u>\$2,381,738</u></u>	2005-2006 Total:	<u><u>\$3,541,521</u></u>

**STATE FUNDS DISTRIBUTED TO
LOCAL SCHOOL SYSTEMS
OF MCNAIRY COUNTY**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Basic Education Program	\$16,001,794	\$16,773,273	\$18,740,292
Career Ladder	269,541	297,483	297,483
Child Nutrition Program	25,798	25,636	25,579
Coordinated School Health	-	-	85,000
Driver Education	17,318	13,760	13,760
Early Childhood	65,000	357,375	649,499
Extended Contract	198,188	198,106	198,106
Family Resource Centers	33,300	33,300	33,300
Safe Schools	25,583	24,163	24,163
Vocational Education	10,000	16,000	42,000
Total	<u>\$16,646,522</u>	<u>\$17,739,096</u>	<u>\$20,109,182</u>

<p align="center">HEALTH AND SOCIAL SERVICES APPROPRIATIONS BENEFITING RESIDENTS OF MCNAIRY COUNTY</p>

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
CHILDREN'S SERVICES			
Adoption Services	\$35,700	\$44,400	\$44,400
Custody Services	221,100	326,900	326,900
Family Support Services	25,100	13,200	13,200
Needs Assessment	4,900	11,500	11,500
HEALTH			
Alcohol and Drug Abuse Services	51,922	65,720	65,072
Health Services	522,440	591,351	600,790
Laboratory Services	34,717	37,155	37,223
Office of Licensure and Regulation	26,925	30,616	30,670
Office of Policy, Planning & Assessment	16,969	23,088	23,083
TennCare Long-term Care Services	2,387,000	2,646,100	2,631,500
TennCare Program Services	7,686,400	10,644,700	10,774,100
TennCare Waiver and Crossover Services	1,885,300	2,369,800	2,516,500
HUMAN SERVICES			
Child Support	37,200	45,400	58,500
Community Services	8,900	8,800	10,100
County Rentals	24,400	22,900	22,400
Family Assistance Services	348,800	294,900	304,900
Field Operations	20,500	23,000	23,100
Temporary Cash Assistance	113,800	100,900	101,600
Vocational Rehabilitation	33,100	37,800	37,400
MENTAL HEALTH AND MENTAL RETARDATION			
Community Mental Retardation Programs	707,647	508,074	495,547
Total	<u>\$14,192,820</u>	<u>\$17,846,304</u>	<u>\$18,128,485</u>

**JUSTICE AND PUBLIC SAFETY
APPROPRIATIONS BENEFITING RESIDENTS
OF MCNAIRY COUNTY**

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMERCE AND INSURANCE			
E-911 Emergency Communications Board	\$107,745	\$274,174	\$161,420
Police Pay Supplement	19,200	22,200	22,844
CORRECTION			
State Prosecutions	363,255	411,579	429,611
COURT SYSTEM			
Civil Legal Representation	8,777	8,701	8,701
Indigent Defendant's Council	14,321	12,095	10,112
District Attorney Generals	401,176	493,351	549,461
District Public Defenders Conference	197,459	216,787	232,163
MILITARY			
Armories Maintenance	2,335	3,751	3,751
Armories Utilities	14,445	14,373	14,373
Tennessee Army National Guard	1,498	1,216	1,289
PROBATION AND PAROLE			
Adult Field Services	480,000	580,000	560,000
Community Corrections Programs	78,000	85,000	85,000
SAFETY			
Law Enforcement	449,500	509,300	542,600
TENNESSEE BUREAU OF INVESTIGATION			
Criminal Investigations	171,540	204,187	209,853
Total	<u>\$2,309,251</u>	<u>\$2,836,714</u>	<u>\$2,831,178</u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF MCNAIRY COUNTY

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
AGRICULTURE			
Agricultural Fairs & Promotional Activities	\$1,007	\$1,515	-
Agricultural Resources Conservation Fund	-	25,361	\$25,000
Forestry Operations	159,280	203,531	202,541
Soil Conservation	2,639	2,639	2,639
ECONOMIC AND COMMUNITY DEVELOPMENT			
Community Development	30,449	38,370	25,530
Development District Grants	4,097	4,680	5,850
FastTrack Development Program	-	986,314	1,063,618
ENVIRONMENT AND CONSERVATION			
Conservation	35,304	95,896	106,923
Environment	382,143	476,204	482,258
Parks	243,581	278,474	277,194
West Tennessee River Authority	56,189	59,839	76,487
TOURIST DEVELOPMENT			
Tourist Development	3,981	3,981	3,981
WILDLIFE RESOURCES			
	229,902	241,613	320,354
Total	<u>\$1,148,572</u>	<u>\$2,418,417</u>	<u>\$2,592,375</u>

MISCELLANEOUS APPROPRIATIONS BENEFITING RESIDENTS OF MCNAIRY COUNTY
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMISSION ON AGING			
Home and Community Based Services	\$25,475	\$7,227	\$26,000
Homemaker Program	2,244	1,991	1,991
Senior Citizens Centers	17,536	20,342	20,342
Criminal Injuries Compensation Fund	83,216	169,134	148,394
HIGHER EDUCATION			
UT Agricultural Extension Service	274,675	277,124	291,246
UT County Technical Assistance Service	5,067	5,677	6,116
UT Institute for Public Service	21,532	22,178	23,065
UT Municipal Technical Advisory Service	36,206	39,851	45,128
LABOR			
Adult Basic Education	12,953	14,746	14,742
Labor Standards	4,447	4,805	4,780
Tennessee Occupational Safety and Health Act	14,647	17,531	17,466
Workers' Compensation	45,520	50,617	50,430
Tennessee Tax Rebate Program	102,699	161,898	218,562
Total	<u>\$646,217</u>	<u>\$793,121</u>	<u>\$868,262</u>

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY CONSTRUCTION AND MAINTENANCE OF MCNAIRY COUNTY</p>

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Bridge Replacement - State Grants	\$153,607	\$198,417	\$177,515
Highway Betterments and Maintenance	1,011,082	1,057,674	1,273,167
Safe Growth Grants	32,923	32,923	32,609
State Aid	179,333	184,722	210,268
Total Highway Construction	1,281,000	-	-
Total	<u><u>\$2,657,945</u></u>	<u><u>\$1,473,736</u></u>	<u><u>\$1,693,559</u></u>